

AWAKE GRANT - CONDRIK - budget request for 2022 (USD)

Categories	Description (price/unit, price/day & quantity)	amount funded by SOSF (\$)	amount other source (\$)	Comments
Travel costs				
	<i>Ship from Tenerife to El Hierro (with cars included) 2 expeditions (6 persons)</i>	\$ 370.00		
	<i>Mobility of external scientific staff and media communicators</i>	\$ 400.00		
Personal costs <small>local travel, accomodation, food</small>				
	<i>Accomodation (10day* 40\$) aprox for the campaigns</i>	\$ 400.00		
	<i>Food (10days*14*6persons)</i>	\$ 850.00		
	<i>Car fuel (1000km)</i>	\$ 200.00		
	<i>Boat fuel</i>	\$ 500.00		
Field consumables/equipment <small>tags, camera, dive equipment, sampling equipment, boat rental ...</small>				
	<i>Flanges</i>	\$ 10.00		
	<i>Ropes</i>	\$ 80.00		
	<i>Buoy</i>	\$ 190.00		
	<i>Bait</i>	\$ 400.00		
Lab consumables/equipment <small>chemicals, primers, genetic analysis, ...</small>				
	<i>Mako Magnet</i>	\$ 350.00		
	<i>BRUVS structure (2x)</i>	\$ 800.00		
	<i>Gopro for BRUVS Structure</i>	\$ 650.00		
	<i>Storage (SD cards, Hard drives...)</i>	\$ 100.00		
Miscellaneous				
	<i>Merchandising (T-shirts,hoodies, Stickers) Condrik-Awake design</i>	\$ 900.00		
Indemnity & outsourcing				
Administrative costs				
TOTAL		\$ 6,200.00	\$ -	\$ 6,200.00